

H. AYUNTAMIENTO DE CUAUTLA, JAL.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA - LDF

01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2022

CONCEPTO	EGRESOS					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO NO ETIQUETADO						
AGROPECUARIO	\$509,452.01	\$0.00	\$509,452.01	\$134,931.61	\$134,931.61	\$374,520.40
Agua Potable	\$1,168,256.06	\$0.00	\$1,168,256.06	\$1,507,620.82	\$1,507,620.82	-\$339,364.76
Alumbrado Publico	\$882,102.51	\$0.00	\$882,102.51	\$945,923.71	\$945,923.71	-\$63,821.20
Aseo Publico	\$1,380,500.26	\$0.00	\$1,380,500.26	\$556,912.74	\$556,912.74	\$823,587.52
BIBLIOTECA	\$38,518.17	\$0.00	\$38,518.17	\$250,044.02	\$250,044.02	-\$211,525.85
Catastro	\$209,022.91	\$0.00	\$209,022.91	\$178,088.29	\$178,088.29	\$30,934.62
Contraloría Municpal	\$98,202.15	\$0.00	\$98,202.15	\$107,248.91	\$107,248.91	-\$9,046.76
Cultura	\$785,122.82	\$0.00	\$785,122.82	\$836,519.91	\$836,519.91	-\$51,397.09
Deportes	\$863,152.07	\$0.00	\$863,152.07	\$341,272.94	\$341,272.94	\$521,879.13
Desarrollo Social	\$318,704.15	\$0.00	\$318,704.15	\$191,509.87	\$191,509.87	\$127,194.28
Dif Municipal	\$1,498,999.13	\$0.00	\$1,498,999.13	\$907,083.00	\$907,083.00	\$591,916.13
Educacion Municipal	\$878,358.16	\$0.00	\$878,358.16	\$1,222,064.04	\$1,222,064.04	-\$343,705.88
Hacienda Municipal	\$1,471,582.68	\$0.00	\$1,471,582.68	\$1,131,919.31	\$1,131,919.31	\$339,663.37
INFORMATICA	\$142,490.81	\$0.00	\$142,490.81	\$105,129.62	\$105,129.62	\$37,361.19
INSTITUTO MUNICIPAL DE LA MUJER Y JUVENTUD	\$51,902.64	\$0.00	\$51,902.64	\$187,885.24	\$187,885.24	-\$135,982.60
Juridico	\$94,594.88	\$0.00	\$94,594.88	\$7,450.95	\$7,450.95	\$87,143.93
Juzgado Municipal	\$130,996.61	\$0.00	\$130,996.61	\$150,556.68	\$150,556.68	-\$19,560.07
MANTENIMIENTO DE INMUEBLES	\$295,573.95	\$0.00	\$295,573.95	\$297,646.30	\$297,646.30	-\$2,072.35
Mantenimiento vehicular	\$453,952.18	\$0.00	\$453,952.18	\$484,309.66	\$484,309.66	-\$30,357.48
Medio Ambiente y Ecologia	\$108,066.80	\$0.00	\$108,066.80	\$202,900.23	\$202,900.23	-\$94,833.43
MODULO DE MAQUINARIA	\$1,692,391.56	\$0.00	\$1,692,391.56	\$1,989,469.53	\$1,989,469.53	-\$297,077.97
Obras Publicas	\$1,314,305.51	\$0.00	\$1,314,305.51	\$1,597,634.82	\$1,597,634.82	-\$283,329.31
Oficialia Mayor Administrativa	\$719,815.48	\$0.00	\$719,815.48	\$489,016.25	\$489,016.25	\$230,799.23
PANTEONES	\$18,503.47	\$0.00	\$18,503.47	\$54,215.52	\$54,215.52	-\$35,712.05
Parques y Jardines	\$162,540.15	\$0.00	\$162,540.15	\$301,391.94	\$301,391.94	-\$138,851.79
Presidencia Municipal	\$2,236,657.94	\$0.00	\$2,236,657.94	\$3,597,556.25	\$3,597,556.25	-\$1,360,898.31
PROMOCION ECONOMICA	\$45,547.62	\$0.00	\$45,547.62	\$132,376.93	\$132,376.93	-\$86,829.31
Proteccion Civil	\$555,831.46	\$0.00	\$555,831.46	\$341,869.03	\$341,869.03	\$213,962.43
Rastro	\$158,731.05	\$0.00	\$158,731.05	\$101,082.90	\$101,082.90	\$57,648.15
Registro Civil	\$250,149.30	\$0.00	\$250,149.30	\$207,694.55	\$207,694.55	\$42,454.75
Sala de Regidores	\$772,652.20	\$0.00	\$772,652.20	\$495,782.35	\$495,782.35	\$276,869.85
Secretaria General	\$272,711.61	\$0.00	\$272,711.61	\$175,729.34	\$175,729.34	\$96,982.27

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Seguridad Publica	\$876,226.84	\$0.00	\$876,226.84	\$628,728.70	\$628,728.70	\$247,498.14
Servicios Generales	\$1,013,400.75	\$0.00	\$1,013,400.75	\$568,292.62	\$568,292.62	\$445,108.13
Servicios Medicos	\$839,301.78	\$0.00	\$839,301.78	\$503,901.35	\$503,901.35	\$335,400.43
Sindicatura	\$246,212.87	\$0.00	\$246,212.87	\$157,409.24	\$157,409.24	\$88,803.63
Transparencia	\$110,475.42	\$0.00	\$110,475.42	\$82,075.02	\$82,075.02	\$28,400.40
Total del Gasto No Etiquetado	\$22,665,006.00	\$0.00	\$22,665,006.00	\$21,171,244.19	\$21,171,244.19	\$1,493,761.81
GASTO ETIQUETADO			\$0.00			\$0.00
Obras Publicas	\$2,353,604.00	\$0.00	\$2,353,604.00	\$2,579,221.04	\$2,579,221.04	-\$225,617.04
Seguridad Publica	\$1,506,655.00	\$0.00	\$1,506,655.00	\$1,099,346.84	\$1,099,346.84	\$407,308.16
Total del Gasto Etiquetado	\$3,860,259.00	\$0.00	\$3,860,259.00	\$3,678,567.88	\$3,678,567.88	\$181,691.12