

H. AYUNTAMIENTO DE CUAUTLA, JAL.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2022

CONCEPTO	EGRESOS					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
AGROPECUARIO	\$509,452.01	\$0.00	\$509,452.01	\$134,931.61	\$134,931.61	\$374,520.40
Agua Potable	\$1,168,256.06	\$0.00	\$1,168,256.06	\$1,507,620.82	\$1,507,620.82	-\$339,364.76
Alumbrado Publico	\$882,102.51	\$0.00	\$882,102.51	\$945,923.71	\$945,923.71	-\$63,821.20
Aseo Publico	\$1,380,500.26	\$0.00	\$1,380,500.26	\$556,912.74	\$556,912.74	\$823,587.52
BIBLIOTECA	\$38,518.17	\$0.00	\$38,518.17	\$250,044.02	\$250,044.02	-\$211,525.85
Catastro	\$209,022.91	\$0.00	\$209,022.91	\$178,088.29	\$178,088.29	\$30,934.62
Contraloría Municipal	\$98,202.15	\$0.00	\$98,202.15	\$107,248.91	\$107,248.91	-\$9,046.76
Cultura	\$785,122.82	\$0.00	\$785,122.82	\$836,519.91	\$836,519.91	-\$51,397.09
Deportes	\$863,152.07	\$0.00	\$863,152.07	\$341,272.94	\$341,272.94	\$521,879.13
Desarrollo Social	\$318,704.15	\$0.00	\$318,704.15	\$191,509.87	\$191,509.87	\$127,194.28
Dif Municipal	\$1,498,999.13	\$0.00	\$1,498,999.13	\$907,083.00	\$907,083.00	\$591,916.13
Educacion Municipal	\$878,358.16	\$0.00	\$878,358.16	\$1,222,064.04	\$1,222,064.04	-\$343,705.88
Hacienda Municipal	\$1,471,582.68	\$0.00	\$1,471,582.68	\$1,131,919.31	\$1,131,919.31	\$339,663.37
INFORMATICA	\$142,490.81	\$0.00	\$142,490.81	\$105,129.62	\$105,129.62	\$37,361.19
INSTITUTO MUNICIPAL DE LA MUJER Y JUVENTUD	\$51,902.64	\$0.00	\$51,902.64	\$187,885.24	\$187,885.24	-\$135,982.60
Juridico	\$94,594.88	\$0.00	\$94,594.88	\$7,450.95	\$7,450.95	\$87,143.93
Juzgado Municipal	\$130,996.61	\$0.00	\$130,996.61	\$150,556.68	\$150,556.68	-\$19,560.07
MANTENIMIENTO DE INMUEBLES	\$295,573.95	\$0.00	\$295,573.95	\$297,646.30	\$297,646.30	-\$2,072.35
Mantenimiento vehicular	\$453,952.18	\$0.00	\$453,952.18	\$484,309.66	\$484,309.66	-\$30,357.48
Medio Ambiente y Ecologia	\$108,066.80	\$0.00	\$108,066.80	\$202,900.23	\$202,900.23	-\$94,833.43
MODULO DE MAQUINARIA	\$1,692,391.56	\$0.00	\$1,692,391.56	\$1,989,469.53	\$1,989,469.53	-\$297,077.97
Obras Publicas	\$3,667,909.51	\$0.00	\$3,667,909.51	\$4,176,855.86	\$4,176,855.86	-\$508,946.35
Oficialia Mayor Administrativa	\$719,815.48	\$0.00	\$719,815.48	\$489,016.25	\$486,631.29	\$230,799.23
PANTEONES	\$18,503.47	\$0.00	\$18,503.47	\$54,215.52	\$54,215.52	-\$35,712.05
Parques y Jardines	\$162,540.15	\$0.00	\$162,540.15	\$301,391.94	\$301,391.94	-\$138,851.79
Presidencia Municipal	\$2,236,657.94	\$0.00	\$2,236,657.94	\$3,597,556.25	\$3,597,556.25	-\$1,360,898.31
PROMOCION ECONOMICA	\$45,547.62	\$0.00	\$45,547.62	\$132,376.93	\$132,376.93	-\$86,829.31
Proteccion Civil	\$555,831.46	\$0.00	\$555,831.46	\$507,651.15	\$507,651.15	\$48,180.31
Rastro	\$158,731.05	\$0.00	\$158,731.05	\$101,082.90	\$101,082.90	\$57,648.15
Registro Civil	\$250,149.30	\$0.00	\$250,149.30	\$207,694.55	\$207,694.55	\$42,454.75
Sala de Regidores	\$772,652.20	\$0.00	\$772,652.20	\$495,782.35	\$495,782.35	\$276,869.85

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Secretaria General	\$272,711.61	\$0.00	\$272,711.61	\$175,729.34	\$175,729.34	\$96,982.27
Seguridad Publica	\$2,382,881.84	\$0.00	\$2,382,881.84	\$1,562,293.42	\$1,562,293.42	\$820,588.42
Servicios Generales	\$1,013,400.75	\$0.00	\$1,013,400.75	\$568,292.62	\$568,292.62	\$445,108.13
Servicios Medicos	\$839,301.78	\$0.00	\$839,301.78	\$503,901.35	\$503,901.35	\$335,400.43
Sindicatura	\$246,212.87	\$0.00	\$246,212.87	\$157,409.24	\$157,409.24	\$88,803.63
Transparencia	\$110,475.42	\$0.00	\$110,475.42	\$82,075.02	\$82,075.02	\$28,400.40
Total del Gasto	\$26,525,265.00	\$0.00	\$26,525,265.00	\$24,849,812.07	\$24,847,427.11	\$1,675,452.93