

H. AYUNTAMIENTO DE CUAUTLA, JAL.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

AL 30 DE JUNIO DEL 2022

CONCEPTO	EGRESOS Pr					SUBEJERCICIO
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
Departamento o Unidad Administrativa						
AGROPECUARIO	\$509,452.01	\$0.00	\$509,452.01	\$99,259.27	\$99,259.27	\$410,192.74
Agua Potable	\$1,168,256.06	\$0.00	\$1,168,256.06	\$1,038,479.38	\$1,038,479.38	\$129,776.68
Alumbrado Publico	\$882,102.51	\$0.00	\$882,102.51	\$542,172.84	\$542,172.84	\$339,929.67
Aseo Publico	\$1,380,500.26	\$0.00	\$1,380,500.26	\$363,155.18	\$363,155.18	\$1,017,345.08
BIBLIOTECA	\$38,518.17	\$0.00	\$38,518.17	\$165,376.02	\$165,376.02	-\$126,857.85
Catastro	\$209,022.91	\$0.00	\$209,022.91	\$140,707.21	\$140,707.21	\$68,315.70
Contraloría Municipal	\$98,202.15	\$0.00	\$98,202.15	\$70,540.54	\$70,540.54	\$27,661.61
Cultura	\$785,122.82	\$0.00	\$785,122.82	\$393,347.76	\$393,347.76	\$391,775.06
Deportes	\$863,152.07	\$0.00	\$863,152.07	\$239,539.91	\$239,539.91	\$623,612.16
Desarrollo Social	\$318,704.15	\$0.00	\$318,704.15	\$128,856.89	\$128,856.89	\$189,847.26
Dif Municipal	\$1,498,999.13	\$0.00	\$1,498,999.13	\$605,083.00	\$605,083.00	\$893,916.13
Educacion Municipal	\$878,358.16	\$0.00	\$878,358.16	\$882,960.44	\$882,960.44	-\$4,602.28
Hacienda Municipal	\$1,471,582.68	\$0.00	\$1,471,582.68	\$827,359.31	\$827,359.31	\$644,223.37
INFORMATICA	\$142,490.81	\$0.00	\$142,490.81	\$76,281.38	\$76,281.38	\$66,209.43
INSTITUTO MUNICIPAL DE LA MUJER Y JUVENTUD	\$51,902.64	\$0.00	\$51,902.64	\$53,252.17	\$53,252.17	-\$1,349.53
Juridico	\$94,594.88	\$0.00	\$94,594.88	\$7,450.95	\$7,450.95	\$87,143.93
Juzgado Municipal	\$130,996.61	\$0.00	\$130,996.61	\$100,371.12	\$100,371.12	\$30,625.49
MANTENIMIENTO DE INMUEBLES	\$295,573.95	\$0.00	\$295,573.95	\$183,560.00	\$183,560.00	\$112,013.95
Mantenimiento vehicular	\$453,952.18	\$0.00	\$453,952.18	\$323,944.91	\$323,944.91	\$130,007.27
Medio Ambiente y Ecologia	\$108,066.80	\$0.00	\$108,066.80	\$164,089.80	\$164,089.80	-\$56,023.00
MODULO DE MAQUINARIA	\$1,692,391.56	\$0.00	\$1,692,391.56	\$1,502,234.71	\$1,502,234.71	\$190,156.85
Obras Publicas	\$3,667,909.51	\$0.00	\$3,667,909.51	\$2,773,590.03	\$2,773,590.03	\$894,319.48
Oficialia Mayor Administrativa	\$719,815.48	\$0.00	\$719,815.48	\$315,883.86	\$315,883.86	\$403,931.62
PANTEONES	\$18,503.47	\$0.00	\$18,503.47	\$38,398.38	\$38,398.38	-\$19,894.91
Parques y Jardines	\$162,540.15	\$0.00	\$162,540.15	\$260,163.66	\$260,163.66	-\$97,623.51
Presidencia Municipal	\$2,236,657.94	\$0.00	\$2,236,657.94	\$2,436,074.92	\$2,436,074.92	-\$199,416.98
PROMOCION ECONOMICA	\$45,547.62	\$0.00	\$45,547.62	\$83,969.55	\$83,969.55	-\$38,421.93
Proteccion Civil	\$555,831.46	\$0.00	\$555,831.46	\$324,300.25	\$324,300.25	\$231,531.21
Rastro	\$158,731.05	\$0.00	\$158,731.05	\$67,075.70	\$67,075.70	\$91,655.35
Registro Civil	\$250,149.30	\$0.00	\$250,149.30	\$151,375.75	\$151,375.75	\$98,773.55
Sala de Regidores	\$772,652.20	\$0.00	\$772,652.20	\$333,096.97	\$333,096.97	\$439,555.23

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Secretaria General	\$272,711.61	\$0.00	\$272,711.61	\$115,794.56	\$115,794.56	\$156,917.05
Seguridad Publica	\$2,382,881.84	\$0.00	\$2,382,881.84	\$974,179.21	\$974,179.21	\$1,408,702.63
Servicios Generales	\$1,013,400.75	\$0.00	\$1,013,400.75	\$356,339.26	\$356,339.26	\$657,061.49
Servicios Medicos	\$839,301.78	\$0.00	\$839,301.78	\$337,487.66	\$337,487.66	\$501,814.12
Sindicatura	\$246,212.87	\$0.00	\$246,212.87	\$109,092.96	\$109,092.96	\$137,119.91
Transparencia	\$110,475.42	\$0.00	\$110,475.42	\$58,118.58	\$58,118.58	\$52,356.84
Total del Gasto	\$26,525,265.00	\$0.00	\$26,525,265.00	\$16,642,964.09	\$16,642,964.09	\$9,882,300.91